

“High Schools: 2022” Planning Process

Stage	VISIONING	FACILITY PLANNING STUDY	DECISION/APPROVAL*
Timing	August 2016 – February 2017 (6 months)	February 2017 – October 2017 (2 month for solicitation, 6 months for study)	November 2017 – April 2018 (5 months)
Purpose	Using multiple sources of information, data, and feedback, the Board will Identify a vision for high schools that prepare young people to graduate ready to enter adult life. We will take into account that 1) our current goal is life-readiness oriented and 2) we already have a wealth of background on this work by staff and community,	Identify options and alternatives to address capacity issues at Albemarle as well as the facility impact on current facilities based on the vision articulated in previous stage.	Take action on recommendations of previous two stages.
Key Activities/Items	• Consultant/Facilitator (Melissa Anderson) • School Board Work Sessions • Advisory Committee • VADOE Changes • Site Visits/VDOE Grant Recipients (Tim Shea) • Research Database (DART/Chris Gilliam) • Stakeholder Activities	• Consultant to produce and analyze options/alternatives • Community meetings to receive feedback • School Board Work Session(s)	• School Board Meeting(s) • Community meetings/hearings • Board of Supervisor meeting (s)
Outcome	Staff report to School Board on a recommendation	• Recommendation for a solution to capacity issues at Albemarle. • Recommendation for facility improvements to current facilities.	• School Board CIP Request for facility renovations, additions and/or new school • Board of Supervisor approval of requested project

*Facility only. Structure/process/resource shifts need to be parallel process

If BOS Approves a CIP project in April 2018, timing on project will depend on funding mechanism:

Funding Mechanism	Lease Revenue (Regular CIP)	General Obligation (Referendum)
Ballot Question	n/a	November 2018
Begin Design	July 2018	July 2019
Begin Construction	June 2019	June 2020
Project Complete	2020/21 or 2021/22 school year*	2021/22 or 2022/23 school year*

* Depending on complexity of project (1 year for small addition, 2 years for new school)